

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Laikipia County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY ACTS, 2023

NAIROBI, 18th July, 2023

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THE LAIKIPIA COUNTY APPROPRIATION ACT, 2023

No. 3 of 2023

Date of Assent: 14th July, 2023

Date of Commencement: See Section 2

AN ACT of County Assembly of Laikipia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum for certain County public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

Short title

1. This Act may be cited as the Laikipia County Appropriation Act, 2023.

Issue of KSh. 7,246,677,517.00 out of the County Revenue Fund for service of the year ending 30th June, 2024

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings, Seven Billion, Two Hundred and Forty-Six Million, Six Hundred and Seventy-Seven Thousand, Five Hundred and Seventeen only**. That sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes Specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the PFM Act, 2012.

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the Schedule in the amount specified in the third column of the Schedule.

Item	Amount
Public Health & Sanitation	32,250,000.00
County Health Management, Laikipia West	91,500,000.00
County Health Management, Laikipia East	138,612,000.00
The amount required in the year ending 30th June, 2024 for Operations and other expenses	
Agriculture, Livestock and Fisheries	11,500,000.00
Headquarters	1,100,000.00

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	AIA
	Recurrent Expenditure	KSh.	KSh.
R-4511000000	The amount required in the year ending 30th June, 2024 for salaries and operational expenses of the County Administration, Public Service and Office of The Governor.....	3,316,955,793.00	
4511000101	Headquarters	22,950,000.00	
4511000201	Public Service Management	3,226,955,793.00	
4511000301	County Secretary	5,000,000.00	
4511000701	Policy Advisors	2,400,000.00	
4511000801	Project Co-ordination and Monitoring	1,000,000.00	
4511000901	County Administration Service	6,000,000.00	
4511001001	Office of The Governor	24,500,000.00	
4511001101	County Public Service Board	14,500,000.00	
4511001301	Inter-Governmental and Donor Liaison	1,050,000.00	
4511001501	Human Resource Management and Development	2,000,000.00	
4511001601	Logistics and Fleet Management	800,000.00	
4511001701	Special Programs, Enforcement, Public Safety and Disaster Management.....	4,900,000.00	
4511001801	County Attorney and Legal services	4,900,000.00	
R-4512000000	The amount required in the year ending 30th June, 2024 for operations and other expenses of the Finance, Economic Planning and the County Treasury.....	191,000,000.00	
4512000101	Headquarters	117,000,000.00	
4512000201	Accounting & Financial Reporting	3,900,000.00	
4512000301	Budgeting Supply and Fund Administration	8,000,000.00	
4512000401	Revenue Generation & Resource Mobilization	36,000,000.00	
4512000501	Internal Audit & Risk Management	5,000,000.00	
4512000601	Supply Chain Management	3,600,000.00	
4512000701	Statistics, Economic Planning & County Development	9,000,000.00	
4512000901	Laikipia County Development Authority	8,000,000.00	
4512001001	Asset and Fleet Management	500,000.00	
R- 4513000000	The amount required in the year ending 30th June, 2024 for Operations and other expenses of the Health and Sanitation.....	361,982,080.00	
4513000101	Headquarters	49,000,000.00	
4513000201	Medical Services	54,832,080.00	
4513000301	Public Health & Sanitation	35,350,000.00	
4513000801	Sub county health management □ Laikipia West	91,168,000.00	
4513001001	Sub county health management □ Laikipia East	131,632,000.00	
R-4514000000	The amount required in the year ending 30th June, 2024 for Operations and other expenses Agriculture, Livestock and Fisheries Department.....	21,500,000.00	
4514000101	Headquarters	10,800,000.00	

4514000201	Crop Production & Horticulture	3,800,000.00	
		<i>KSh.</i>	<i>KSh.</i>
4514000301	Irrigation, Drainage & Water Storage	1,800,000.00	
4514000501	Veterinary Services	1,800,000.00	
4514000601	Livestock Production	1,800,000.00	
4514000701	Fisheries Production	1,500,000.00	
R-4515000000	The amount required in the year ending 30th June, 2024 for Operations and other expenses for Infrastructure and Public Works.....	37,619,610.00	
4515000101	Headquarters	6,619,610.00	
4515000201	Land and Physical planning	5,000,000.00	
4515000301	Housing and Urban Settlement	1,000,000.00	
4515000401	Public Works	1,000,000.00	
4515000501	Roads Transport	2,000,000.00	
4515000601	Power Supply & Energy	22,000,000.00	
R-4516000000	The amount required in the year ending 30th June, 2024 for Operations and other expenses for Education, Youth and Sports.....	102,000,000.00	
4516000101	Headquarters	5,000,000.00	
4516000201	Early Childhood Development (ECD) and Childcare Facilities.....	77,000,000.00	
4516000401	Youth Polytechnics, Vocational Training & Library Resource Centers	20,000,000.00	
R-4517000000	The amount required in the year ending 30th June, 2024 for Operations and other expenses for Trade, Tourism and Enterprise Development.....	20,000,000.00	
4517000101	Headquarters	9,600,000.00	
4517000201	Co-operatives	2,300,000.00	
4517000401	Trade & Investments	6,500,000.00	
4517000501	Tourism, Culture and Entertainment	1,600,000.00	
R-4518000000	The amount required for the year ending 30th June, 2024 for Operations and other expenses for Gender, Culture and Social Services	23,000,000.00	
4518000101	Headquarters	3,900,000.00	
4518000201	CEDC	3,400,000.00	
4518000301	Culture and Social Services	2,100,000.00	
4518000401	Sports	13,600,000.00	
R-4519000000	The amount required for the year ending 30th June, 2024 for Operations and other expenses for Water.....	21,000,000.00	
4519000101	Headquarters	21,000,000.00	
R-4520000000	The amount required for the year ending 30th June, 2024 for salaries and Operations and other expenses for County Assembly.....	565,809,049.00	
4520000101	Headquarters	565,809,049.00	
R-4521000000	The amount required in the year ending 30th June, 2024 for Operations and other expenses for the Nanyuki Municipality	1,000,000.00	

452100101	Headquarters	1,000,000.00	
R-4523000000	The amount required in the year ending 30th June, 2024 for Operations and other expenses for the Rumuruti Municipality.....	2,500,000.00	
4523000101	Rumuruti Municipality Headquarters	2,500,000.00	
	Sub Total (Recurrent Expenditure)	4,664,366,532.00	

Development Expenditure

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>ALA</i>
		<i>KSh.</i>	<i>KSh.</i>
D-4511000000	The amount required in the year ending 30th June, 2024 for capital expenditure for the County Administration, Public Service and Office of the Governor.....	19,100,000.00	
4511000101	Headquarters	14,600,000.00	
4511001101	County Public Service Board	1,500,000.00	
4511001701	Special Programs, Enforcement, Public Safety and Disaster Management	3,000,000.00	
D-4512000000	The amount required in the year ending 30th June, 2024 for Capital and development expenditure for Finance, Economic Planning and the County Treasury.....	511,644,500.00	
4512000101	Headquarters	464,754,500.00	
4512000401	Revenue Generation & Resource Mobilization	43,900,000.00	
4512000901	Laikipia County Development Authority	2,990,000.00	
D-4513000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for Health and sanitation.....	712,435,500.00	
4513000201	Medical Services	379,431,720.00	
4513000801	Sub county health management □ Laikipia West	136,531,500.00	
4513001001	Sub county health management □ Laikipia East	196,472,280.00	
D-4514000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure Agriculture, Livestock and Fisheries Department.....	60,390,000.00	
4514000101	Headquarters	10,500,000.00	
4514000201	Crop Production & Horticulture	2,400,000.00	
4514000301	Irrigation, Drainage & Water Storage	20,990,000.00	
4514000501	Veterinary Services	10,500,000.00	
4514000601	Livestock Production	11,000,000.00	
4514000701	Fisheries Production	5,000,000.00	
D-4515000000	The amount required in the year ending 30th June, 2024 for Capital and development expenditure Infrastructure and Public Works.....	385,300,000.00	
4515000201	Land and Physical planning	22,500,000.00	
4515000301	Housing and Urban Settlement	20,000,000.00	
4515000401	Public Works	2,500,000.00	
4515000501	Roads Transport	330,300,000.00	

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4515000601	Power Supply & Energy	10,000,000.00	
D-4516000000	The amount required in the year ending 30th June, 2024 for Capital and development expenditure for Education, Youth & Sports.....	63,910,000.00	
4516000101	Headquarters	4,110,000.00	
4516000201	Early Childhood Development (ECD) and Childcare Facilities	39,800,000.00	
4516000401	Youth Polytechnics, Vocational Training & Library Resource Centers	20,000,000.00	
D-4517000000	The amount required in the year ending 30th June, 2024 for Capital and Development expenditure Trade, Tourism & Enterprise Development.....	275,800,000.00	
4517000201	Co-operatives	6,500,000.00	
4517000401	Trade & Investments	265,500,000.00	
4517000501	Tourism, Culture and Entertainment	3,800,000.00	
D-4518000000	The amount required in the year ending 30th June, 2024 for Capital and Development expenditure for Gender, Culture and Social Services.....	15,200,000.00	
4518000101	Headquarters	2,200,000.00	
4518000201	CEDC	3,500,000.00	
4518000301	Culture and Social Services	1,500,000.00	
4518000401	Sports	8,000,000.00	
D-4519000000	The amount required for the year ending 30th June, 2024 for capital development for water....	89,100,000.00	
4519000101	Headquarters	1,000,000.00	
4519000201	Water Services	15,300,000.00	
4519000401	Environment & Natural Resources	72,800,000.00	
D-4520000000	The amount required in the year ending 30th June, 2024 for the County Assembly for Capital and development expenditure for County Assembly.....	30,000,000.00	
4520000101	Headquarters	30,000,000.00	
D-4521000000	The amount required in the year ending 30th June, 2024 for the Nanyuki Municipality for capital and development expenditure including renovations and planning services.....	1,000,000.00	
452100101	Public Works Headquarters	1,000,000.00	
D-4523000000	The amount required in the year ending 30th June, 2024 for capital for the Rumuruti Municipality and development expenditure including renovations and planning services.....	5,000,000.00	
4523000101	Rumuruti Municipality Headquarters	5,000,000.00	
	Sub-Total (Development Expenditure)	2,168,880,000.00	
	TOTAL.....	6,833,246,532.00	

Conditional Grants – Recurrent

R-4512000000	The amount required in the year ending 30th June, 2024 for other loans and grants for Finance, Economic Planning and the County	1,515,334.00	
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	Treasury.....	
	Court fines	1,515,334.00
R-4513000000	The amount required in the year ending 30th June, 2024 for other loans and grants for Health and Sanitation.....	17,623,000.00
	Danida	7,623,000.00
	Unicef	10,000,000.00
R-4514000000	The amount required in the year ending 30th June, 2024 for other loans and grant for Agriculture, Livestock and Fisheries Department.....	188,421,783.00
	Agriculture Sector Development programme (ASDSP II)	1,933,282
	Livestock value chain support project	28,647,360
	De-Risking and value Enhancement (DRIVE)	90,941,980
	Provision of fertilizer subsidy	66,899,161
	Class Sub-Total.....	207,560,117.00

Conditional Grants- Development

D-4514000000	The amount required in the year ending 30th June, 2024 for other loans and grant for Agriculture, Livestock and Fisheries Department.....	94,870,868.00
	Kenya Climate smart Agriculture Project (KCSAP)	94,870,868.00
D-4517000000	The amount required in the year ending 30th June, 2024 for Capital grant for Trade, Tourism and Enterprise Development.....	100,000,000.00
	Aggregated industrial park	100,000,000.00
D-4519000000	The amount required in the year ending 30th June, 2024 for Capital grant for Water.....	11,000,000.00
	Local-led-Climate Action Programme (Flocca)	11,000,000.00
	Class Sub-Total.....	205,870,868.00
	Class-Total.....	413,430,985.00
	GRAND-TOTAL.....	7,246,677,517.00

	TOTAL	6,833,248,231.00
	Sub-Total (Development Expenditure).....	3,168,880,000.00
	Rumuri Municipality Headquarters	3,000,000.00
	Including renovations and planning services.....	3,000,000.00
	Municipality and development expenditure	3,000,000.00
	The amount reported in the year ending 30th June, 2024 for capital for the Rumuri	

	Conditional Grants - Recurrent	
	The amount required in the year ending 30th June, 2024 for other loans and grants for Finance, Economic Planning and the County	
		1,515,334.00